

To all parties concerned:

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Notification of differences between the consolidated performance forecast and the actual results for the year ended March 31, 2024

TSUBURAYA FIELDS HOLDINGS INC. hereby announces that the differences have arisen between the consolidated performance forecast for the year ended March 31, 2024 which was released on May 15, 2023 and the actual results released today.

1. Differences between the consolidated performance forecast and the actual results

(1) Main factors for differences (net sales, profit attributable to owners of parent)

As shown in the table below, there is a difference between net sales and profit attributable to owners of the parent.

(Unit: Millions of yen)

	Net sales	Profit attributable to owners of parent
Previous forecast (as of May 15, 2023)	123,000	8,500
Results for the current fiscal year	141,923	11,551
Change (%)	15.4%	35.9%

The change in net sales was primarily due to strong pachinko/pachislot machines (hereinafter, "PS") sales in PS business segment. The difference in profit attributable to owners of the parent was due to 1. The recording of share of profit of entities accounted for using equity method for DAIKOKU DENKI Co., Ltd., which became an equity-method affiliate in the Q2 of the fiscal year ended March 31, 2024, and 2. Gain on bargain purchase resulting from the acquisition of Sophia Co., Ltd., which became a subsidiary on March 31, 2024.

For details of consolidated operating profit and consolidated ordinary profit, please refer to the table below.

(2) Differences between the consolidated performance forecast and the actual results (April 1, 2023 to March 31, 2024)

(Unit: Millions of yen)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Profit per share
Previous forecast (A) (as of May 15, 2023)	123,000	12,000	12,200	8,500	Yen 129.97
YoY (%)	5.0%	9.6%	8.7%	3.4%	2.6%
Results for the current fiscal year (B)	141,923	11,827	12,947	11,551	Yen 176.56
YoY (%)	21.2%	8.0%	15.4%	40.5%	39.4%
Amount changed (B-A)	18,923	(172)	747	3,051	Yen 46.59
Change (%)	15.4%	(1.4)%	6.1%	35.9%	35.8%
(Reference) Results for the previous fiscal year (ended March 31, 2023)	117,125	10,950	11,218	8,221	Yen 126.70