To all parties concerned:

FIELDS CORPORATION

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# Notification of differences between the consolidated performance forecast and the actual results for the year ended March 31, 2020, and the differences between the non-consolidated results and the results for the previous fiscal year

FIELDS CORPORATION hereby announces that the differences have arisen between the consolidated performance forecast for the year ended March 31, 2020 which was released on February 14, 2020 and the actual results released today. The Company also hereby announces the differences between the non-consolidated results for the year ended March 31, 2020 and the results of the previous fiscal year.

# 1. Differences between the consolidated performance forecast and the actual results, and differences between the non-consolidated results and the results for the previous fiscal year

#### (1) Differences between the consolidated performance forecast and the actual results

(Unit: Millions of yen)

		Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Profit per share
Previous forecast (A) (as of February 14, 2020)			100	300	(100)	Yen (3.01)
	YoY (%)		-	-	-	-
Results for the current fiscal year (B)		66,587	713	939	490	14.79
	YoY (%)	31.2	-	-	-	-
Amount changed (B-A)			613	639	590	17.80
Change (%)			613.8	213.3	-	-
(Reference) Results for the previous fiscal year (ended March 31, 2019)		50,755	(1,832)	(1,864)	(614)	(18. 52)

<sup>\*</sup>The figures of the results for the previous fiscal year (ended March 31, 2019) have been partially revised for the reasons stated in *Notification Regarding Partial Revision of Summary of Financial Information and Consolidated Business Results etc. for the Previous Fiscal Year* announced on May 15, 2020.

#### (2) Differences between the non-consolidated results and the results for the previous fiscal year

(Unit: Millions of yen)

	(ominimized full)				
	Net sales	Operating profit	Ordinary profit	Profit	
Results for the previous fiscal year (A)	42,571	(3,160)	(2,243)	(2,363)	
Results for the current fiscal year (B)	57,515	995	1,516	1,091	
Amount changed (B-A)	14,943	4,156	3,759	3,455	
Change (%)	35.1	-	-	-	

<sup>\*</sup>The figures of the results for the previous fiscal year (A) have been partially revised for the reasons described in *Notification Regarding Partial Revision of Summary of Financial Information and Consolidated Business Results etc. for the Previous Fiscal Year* announced on May 15, 2020.

#### (3) Reasons for the differences

## [Differences between the consolidated performance forecast and the actual results for the year ended March 31, 2020]

The reasons for the differences between the consolidated performance forecast and the actual results are as follows:

The Company downwardly revised its initial earnings forecast in *Notification of Revisions to Performance Forecast* announced on February 14, 2020, due to the change in sales of the main pachislot machine, which had been scheduled to be sold in the fiscal year under review, to the next fiscal year. However, we focused on sales of *PACHI SLOT Onimusha: Dawn of Dreams* and pachislot *EVANGELION FESTIVAL*, which we sold in the fourth quarter and delivered in March, and those unit sales exceeded expectations. As a result, net sales and operating profit increased.

Also as mentioned in *Notification Regarding Partial Revision of Summary of Financial Information and Consolidated Business Results etc. for the Previous Fiscal Year* announced today, the following items increased as the amount that impacts the consolidated financial results for the year ended March 31, 2020: net sales of ¥251 million, operating profit of ¥281 million, ordinary profit of ¥281 million, and profit attributable to owners of parent of ¥222 million.

The main reason for the difference from the results in the previous fiscal year in consolidated net sales is that pachinko/pachislot sales increased by 53,000 units to 191,000 units, mentioned in *Summary of Financial Information and Consolidated Business Results for the Year Ended March 31, 2020* announced on May 15, 2020.

## [Differences between the non-consolidated results for the fiscal year under review and the previous fiscal year]

The reasons for the differences between the non-consolidated results for the fiscal year under review and the results of the previous fiscal year are as follows:

As mentioned in Summary of Financial Information and Consolidated Business Results for the Year Ended March 31, 2020 announced on May 15, 2020, the pachinko/pachislot sales unit increased by 53,000 units to 191,000 units.

#### For inquiries or further information please contact

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